

PREVENT BLINDNESS OKLAHOMA
ANNUAL REPORT
2008-2009

REVENUE FROM OPERATIONS

Unrestricted	Contributions	\$	489,881.00
	Special Events	\$	96,066.00
	Legacies and from trust		
	Other Income	\$	4,897.00
	Miscellaneous	\$	2,508.00
	Investment Income	\$	(353,881.00)
Total Unrestricted Income from Operations		\$	239,471.00
Temporarily Restricted Income			
Permanently Restricted Income			
Total Revenue from Operations		\$	<u>239,471.00</u>

EXPENSES

Program Services	Public Health/Prof.	\$	156,264.00
	Education	\$	139,629.00
	Community Services	\$	255,283.00
Total Program Services		\$	551,176.00
Supporting Services	General/Administrative	\$	33,332.00
	Fundraising	\$	27,094.00
	National Research & Program Development	\$	48,688.00
Total Supporting Services		\$	109,114.00
Total Expenses		\$	<u>660,290.00</u>
Gains from Operations		\$	(420,819.00)
Non-operating Income			
Increase in Net Assets		\$	<u>(420,819.00)</u>

NET ASSETS AT BEGINNING OF YEAR

Unrestricted and Equipment	\$	-
Temporarily Restricted Funds	\$	7,500.00
Permanently Restricted Funds	\$	200,000.00
Board Designated Endowment	\$	2,111,603.00
Total Net Assets	\$	<u>2,319,103.00</u>

NET ASSETS AT END OF YEAR

Unrestricted and Equipment	\$	-
Temporarily Restricted Funds	\$	7,500.00
Permanently Restricted Funds	\$	200,000.00
Board Designated Endowment	\$	1,690,784.00
Total Net Assets at Year End	\$	<u>1,898,284.00</u>